

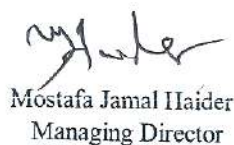
Delta Spinners Limited
Third Quarterly Consolidated Statement of Comprehensive Income
for the period from 1st July, 2022 to 31st March, 2023

Particulars	Consolidated				The Company				Taka in Lacs.
	01-07-22 to 31-03-23	01-07-21 to 31-03-22	01-01-23 to 31-03-23	01-01-22 to 31-03-22	01-07-22 to 31-03-23	01-07-21 to 31-03-22	01-01-23 to 31-03-23	01-01-22 to 31-03-22	
	Sales Turnover	7,503.43	7,674.61	2,305.12	2,672.91	7,503.43	7,674.61	2,305.12	2,672.91
Cost of Goods Sold	6,708.55	6,873.28	2,028.66	2,326.77	6,708.55	6,873.28	2,028.66	2,326.77	
Gross Profit	794.88	801.33	276.46	346.14	794.88	801.33	276.46	346.14	
Operating Expenses :	755.74	758.23	317.84	284.20	755.74	758.23	317.84	284.20	
Admin & Selling Expenses	181.20	198.04	60.41	75.67	181.20	198.04	60.41	75.67	
Financial Expenses	574.54	560.19	257.43	208.53	574.54	560.19	257.43	208.53	
Net Profit from Operation	39.14	43.10	(41.38)	61.94	39.14	43.10	(41.38)	61.94	
Non Operating Income	-	12.89	-	-	-	12.89	-	-	
Net Profit Before WPP Fund	39.14	55.99	(41.38)	61.94	39.14	55.99	(41.38)	61.94	
Contribution to WPP Fund	3.83	4.24	-	2.95	3.83	4.24	-	2.95	
Net Profit Before Tax	35.31	51.75	(41.38)	58.99	35.31	51.75	(41.38)	58.99	
Provision for Tax (Including Deferred Tax)	104.46	121.50	36.80	40.21	104.46	121.50	36.80	40.21	
Net Profit After Tax	(69.15)	(69.75)	(78.18)	18.78	(69.15)	(69.75)	(78.18)	18.78	
Non-Controlling Interest 1.37% of NPAT	-	-	-	-	-	-	-	-	
Profit for Ordinary Shareholders	(69.15)	(69.75)	(78.18)	18.78	(69.15)	(69.75)	(78.18)	18.78	
Profit Brought Forward	2,537.35	2,867.96	2,614.74	2,854.54	2,520.20	2,850.52	2,597.59	2,837.10	
Depreciation Transferred from Revaluation Reserve	102.54	112.67	34.18	37.56	102.54	112.67	34.18	37.56	
Profit Available for Appropriation	2,570.74	2,910.88	2,570.74	2,910.88	2,553.59	2,893.44	2,553.59	2,893.44	
EPS	(0.04)	(0.04)	(0.05)	0.01	(0.04)	(0.04)	(0.05)	0.01	

Calculation of Basic Earnings Per Share (EPS):

Net Profit After Tax	(69.15)	(69.75)	(78.18)	18.78	(69.15)	(69.75)	(78.18)	18.78
Divided by Number of shares	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82
EPS	(0.04)	(0.04)	(0.05)	0.01	(0.04)	(0.04)	(0.05)	0.01


R.A. Howlader
Chairman


Mostafa Jamal Haider
Managing Director


Dina Jabin
Director


Masudur Rahman
Executive Director and
Company Secretary


Rabeya Sultana
Chief Financial Officer